

Secretary: Mike Coles  
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Minutes of Swim England South West Water Polo Technical Committee  
Monday 24<sup>th</sup> July 2017, 7.30pm at Mid Devon District Council, Willand, EX15 3FA

**1. Present:**

Stuart Noyce, Brian Steer (Devon), Mike Coles (Somerset), Sarah Tomlinson (Bristol & West Water Polo League), Chris Elliot (Board Representative), Phil Garrad (Devonport), Martyn Thomas (Specialist, water polo), John Spicer (Gloucestershire).

**2. Apologies:**

Anthony Stevenson (Cornwall), Colin Hunt (Regional Academy Administrator), Simon Tomlinson (Water Polo Coach), Chris Ducker (Wiltshire), Fred Fowler (Dorset).

**3. Appointment of chairman, secretary, and finance officer for water polo**

- 3.1. Stuart Noyce was appointed as chairman and was proposed by Brian Steer and seconded by Martyn Thomas. Unanimously approved.
- 3.2. Mike Coles was appointed as secretary, Proposed John Spicer, seconded Martyn Thomas.
- 3.3. Phil Garrad offered his services as Finance Officer and this was proposed by Mike Coles and seconded by Brian Steer.

**4. Approval of minutes from the last meeting dated 22<sup>nd</sup> May 2017.**

These were attached (Appendix 1). Proposed accepted: John Spicer seconded Martyn Thomas.

**5. Matters Arising from the aforementioned meeting:**

- 5.1. It was suggested by the chairman, Stuart Noyce, that because of the problems that had arisen since the last meeting with the resignation of James Baker as secretary that we write to Suzy Stevenson of Swim England to speak on the Talent Pathway for water polo which comes into force from September 2017 (see Appendix II)
- 5.2. The secretary to write to Sara Dunsbee for clarification regarding new qualifications of Level 1 and 2 for water polo and ask when can we hold courses. Mike Coles suggested that if we were to operate them at a club level, then this would be cheaper for candidates. He would investigate further with Swim England.
- 5.3. Speak with Rob Coleman of Devonport to investigate the possibilities of using Plymouth Life Centre for the 12 & Under inter-club water polo tournament along the same basis as the Bristol & West Water Polo League held their 12 and under tournament in May, running it as a charity event, with a donation being made to the charity nominated by Plymouth Life.
- 5.4. Simon Tomlinson was holding the equipment for the women's teams and John Spicer held the men's teams' equipment. Further equipment was still in the hands of James Baker, but Brian or Stuart would speak with him regarding this.
- 5.5. Doug Litt would be written or emailed regarding the whereabouts of the Lighthouse Trophy which was used for the 14 and under mixed inter county (Devon be the last winners, prior to Gloucestershire winning the 2016 tournament).
- 5.6. Letter of complaint which was ongoing would be taken over by the new secretary, Mike Coles.

5.7. It was noted that the position of the BWWPL representative was a voting position. This was confirmed by all at the meeting.

6. **Meeting with representatives of the Management Board** (see Appendix III & Appendix IV (Budget)).

7. **ASA Inter Regional Championships**

7.1. Congratulations were passed on to Simon Tomlinson, who had not only coached the 16 and under girls team to victory in Division 2 competition at Liverpool, but together with his wife, Suzie, had organized and informed the selected team, arranged accommodation, etc. for the team, and Suzie had stepped into team manager the squad. Further thanks were passed on to Maggi Elliman who accompanied the team as chaperone and assisting Simon and Suzie.

7.2. John Spicer reported back on the 16 and under boys who finished in fourth place in Division 2. A vote of thanks was given, not only to Mr Spicer but also team manager Tanya Wheeler.

8. **South West Inter County Championships 2017**

8.1. Discussions took place on the proposed format for this competition going forward. It was recognised by the committee for the need to raise more monies from this event, so it was proposed that:

8.1.1. Entry for these events would be raised by £50 to £100 per team.

8.1.2. Entry would be charged for spectators

8.1.3. Raffles would be organized to further raise money.

8.2. As previously mentioned the 12/under competition would try to be held at Plymouth Life Centre.

8.3. The remainder of the competitions would try to be held over two-day sessions at Millfield School in December.

9. **Regional Academy Development Sessions 2017/2018**

9.1. It was proposed that all the administration for this would be taken over by Colin Hunt, who up to now had been doing the general administration, but it was felt that he should take over the complete running together with the Boys and Men's Head Coach, John Spicer; and following the resignation of the Women's Head Coach, Meritxell Manzano, that the post of Head Coach would be offered out by invitation.

9.2. It was further proposed that only the Head Coaches and named coaches would be entitled to claim fuel expenses for traveling to the academies.

9.3. It was proposed that the Academy sessions would be run in September, October, November, December, January, February, April and June, missing out March which was the period when National Age Group (NAGS) were held, and July because of exams and holidays.

9.4. There were two remaining for this year, one of which will be used for trials for both girls and boys

9.5. All monies for the academies needed to be paid up front and no refunds would be given.

10. **County Officer Reports:**

10.1. **Cornwall:** A written report was submitted by Anthony Stevenson (Appendix V).

10.2. **Devon:** Brian Steer reported that the Devon League was continuing, and apart from that there was not much more to report.

10.3. **Somerset:** Mike Coles reported that the Somerset League would be restarted after not being held for a number of years. He reported on the success of the recent Level 1 Water Polo Coaches Course held at Kings College, Taunton, where 16 new coaches were successful in obtaining their accreditation. Two of the coaches were supported by Somerset's Development Funding.

10.4. **Dorset:** No report from the county

- 10.5. **Gloucestershire:** Nothing to report
- 10.6. **Wiltshire:** No report from the county
- 10.7. **Finance:** Chris Elliot asked for a copy of the expenses for the two inter regional competitions for the Boys and Girls. The secretary said he would request these from the two coaches, John Spicer and Simon Tomlinson and forward them on.
- 10.8. **Development:** Mike Coles said he would continue as the development officer for the time being. He was hoping that a referees and table official's course would be held in October at a venue to be announced. He further said that he was in the process of organising a Team Manager's course as well as a Safeguarding Children Course. He would also be looking at holding further Level 1 courses and also try for a Level 2. He would, as far as possible, keep the costs down for these courses, and the referees' course would be self-funding.
- 10.9. **Masters:** No report
- 10.10. **Officials:** Mike Coles spoke of the great need for further officials as the present ones were being overworked and traveling great distances.

#### **11. Information from National Set up and Academy.**

- 11.1. It was mentioned that Normal Leighton had sent out a letter which canceled the National Academy for this year. The committee was extremely disappointed with this news.

#### **12. Items to communicate and use of South West Communications Channels**

- 12.1. Mike Coles said that he would be creating the ASA South West water polo Facebook Group and changing it to a page so that he could better communicate information out to the water polo players of the south west. He also said that he would be making greater use of the South West Swim England newsletter and website to get information out to players, etc.

#### **13. Any other business:** No any other business.

#### **14. Dates of next meetings:**

- 14.1. It was proposed that all future meetings would be held at Swim England's South West Office at Wellington. Chris Elliot offered to book these (which have now been confirmed). Dates are:  
Monday, 9<sup>th</sup> October 2017  
Monday, 5<sup>th</sup> February 2018  
Monday 9<sup>th</sup> July 2018

Meeting was closed at 9.17pm.

Secretary:  
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## Minute of the ASA SW Water Polo Committee

Date: 22<sup>nd</sup> May 2017

Time: 1930

Location: Michelmores LLP

### 1. Present / Appointment of a Chairman

Present – James Baker (General Secretary); Martyn Thomas (Committee Member); Stuart Noyce (Committee Member); Brian Steer (Devon County Representative / Committee Member); John Spicer (Gloucestershire County Representative / Committee Member); Mike Coles (Official Officer / Somerset County Representative) and Sarah Tomlinson (BWWPL Representative (Non-Voting)).

Brian Steer was appointed as Chairman of the Meeting.

### 2. Apologies

None.

### 3. Matters Arising from the Minutes of Meeting of 25<sup>th</sup> July 2016

None. The Minutes were approved.

### 4. Notice of Items for AOB

Items were noted.

### 5. ASA SW Management Board Feedback

#### 5.1 Change to Requirements for Poolside Accreditation

The ASA have notified changes to Coaches who attend national events (this includes NAGS and IR competitions). The requirements for competitions in respect of which notice of the event is post April 2017 will be:

Coach	Mandatory Level 2 + Safeguarding Training
Ass Coach	Safeguarding Training
Team Manager	Team Manager Training and Safeguarding Training

This is likely to require a significant number of Regional Coaches to attend a number of courses at cost to the Region. JB to attempt to estimate such and provide notice to the Management Committee as this was not foreseen or communicated as at the time of submission of the current FY budget.

#### 5.2 Authorisation for Regional Academy Equipment Funding

Totalled £2372.81 authorised and paid by the Management Board to enable the Regional Academy's to have their own equipment. The Water Polo Committee wished to express its gratitude for the Management Board having authorised the purchase.

#### 5.3 Requirement for Finance Officer

Email from CR 090417

*The income and expenditure for your discipline needs to be monitored and recorded by a volunteer within your committee as stated within the Regional Constitution.*

A detailed and lengthy discussion took place, as to the previous difficulties encountered by the most recent Finance Officer and which resulted in her resignation. No one from the Committee was prepared to take on the duties associated with the role of Finance Officer. JB made it clear that he was not undertaking the role in the absence of the Finance Officer, despite receipt of correspondence from the Management Board Finance Officer which appeared to imply that JB was doing so. JB was in no position to provide any detailed information or summary information relating to finances, and confirmed that a 'snapshot' of the financial position of the discipline had been requested from CR, but at the time of this meeting no response had been received.

JB made it clear that he was simply passing on claim forms, and such income as was passed to him, but was keeping no records as he did not have the time to commit to this, and he has made such clear in previous correspondence with the Management Board (copies available for circulation).

The Committee resolved to inform the Management Board that no existing member of the Committee was prepared to take on the role, and note that assistance has been offered from the Management Committee previously (John Likeman) but this offer was short lived and no material information was forthcoming so as to enable the Committee to monitor its finances.

#### 5.4 Requested Meeting with David Flack / Management Board

JB noted that he has previously requested a meeting with the Management Board, and proposed dates for a meeting to take place – but no responses had been received. JB to request that the Management Board arrange a meeting with JB and two other members of the Committee.

### 6. ASA SW Regional Championships 2015 - County

6.1 Trophies	Senior Male	J Jones Trophy (with Dorset)
	Senior Ladies	B Holman Trophy (with Gloucestershire)
	18&U	P Jones Trophy (with Gloucestershire)
	16&U Female	J Spicer Trophy (with James Baker)
	16&U Male	Dunn & Baker LLP Trophy (with James Baker)
	14&U Mixed	The Lighthouse (Location Unknown)
	12&U Mixed	Jaggers Trophy (with James Baker)

\* JB to contact Doug Litt with regard to the whereabouts of the Lighthouse.

#### 6.2 Confirmation of Results of 2016 Championships

Senior Male	Dorset / Glouc / Devon / Somerset / Cornwall / Wiltshire
Senior Ladies	Gloucestershire / Devon
18&U	Devon / Gloucestershire
16&U Female	Glouc / Devon / Dorset
16&U Male	Glouc / Devon / Dorset / Cornwall
14&U Mixed	Glouc / Devon / Dorset / Cornwall / Wiltshire / Somerset
12&U Mixed	Devon / Glouc / Dorset / Cornwall / Somerset

#### 6.3 Arrangements for 2017 Championships

- 6.3.1 Entry Forms Out – JB to get the Entry Forms sent out ASAP.
- 6.3.2 Book Pool Time (Millfield not available). SN to contact Rob Coleman regarding use of the Life Centre and also other venues with a view to making bookings for the IC Championships.
- 6.3.3 Tournament Manager. This will be confirmed once dates and locations are known.

### 7. ASA SW Regional Championships 2015 - Club

7.1 Remain suspended since imposition of financial constraints.

### 98 ASA Inter-Region Championships 2015

#### 8.1 Results

8.1.1 Junior (2000) Female 25-26/02 @ Blackpool (Jason Wordley / Bro Potter) – 1<sup>st</sup>

8.1.2 Junior (2000) Male 11-12/02 @ Watford (John Spicer / Mark Procter) – 3<sup>rd</sup>

## 8.2 Outstanding Championships

8.2.1 Youth Female (2002) 08-09/07 @ Liverpool (Meritxell Manzano / Jim Robinson / Simon Tomlinson)

8.2.2 Youth Male (2002) 01-02/07 @ Grantham (John Spicer / Vladamir Celardo)

8.2.3 Academy Female (2004) 02-03/12 @ Walsall (Sue Webb / Doug Litt)

8.2.4 Academy Male (2004) 09-10/12 @ Walsall (James Baker / Harrison Clayton)

SN proposed seeing if Roger Bossom may also be available to attend 8.2.4 as well as HC.

## 9. Officer's / Representatives Reports

9.1 Cornwall County - None

9.2 Devon County - Brian Steer – reported Devon League progressing well. It is proposed that the County arrange a Referees training session with Mike Jukes so as to provide some form of informal CPD / guidance.

9.3 Somerset County - Mike Coles – Taunton Club is expanding, and Frome have commenced a Junior section. Simon Tomlinson was awarded the County's 'Wessex Award' for volunteers.

9.4 Dorset County - Dan Kinsey – None as absent from the meeting.

9.5 Gloucestershire County - John Spicer – Cheltenham membership increasing. Cheltenham and City of Bristol have entered the BWPL Ladies Division 3. South Gloucestershire Club – concern regarding future viability. MC offer to support the Club, but foresee a closure within 12-18 months.

9.6 Wiltshire County - None

9.7 Finance Officer - None

9.8 Development Officer - Mike Coles – Lvl 1 Coach Course completed in Feb 2017 with 16 coaches qualifying.

9.9 Officials Officer - Mike Coles - Liaising with Mike Jukes re Referees and Table Officials course.

## 10. Budget for F/Y 01.04.17 - 31.03.18

10.1 Budget Allocation

Applied for £23762. Confirmed budget £10000. No breakdown regarding allocation. Committee noted it will need to give serious consideration as to what objectives / KPIs it will not pursue in the light of the significant shortfall.

JB noted that the Region's performance at National Events will inevitably decrease materially going forward directly related to the issue of funding. JB noted that the information obtained by John Likeman on behalf of the Management Board clearly demonstrated that the discipline receives materially less than other Regions.

JB noted the most recent accounts of the Region, and a material increase in reserves. The Committee expressed disappointment with regard to the Management Board's allocation of budget in the light of the material increase in reserves.

## 12. ASA Sports Governing Board Report (or Equivalent)

12.1 EWPMG Newsletters / Funding / RAC Withdrawal

## 13. Regional Academy

### 13.1 Coaches

H/C	Meritxell Manzano (Exe)	Chris Tubby (Chel)
A/C	Sue Webb (Newt)	
A/C	Doug Litt (Paig)	
	Jim Robinson (BradoA)	
	Simon Tomlinson (Taun)	
H/C	John Spicer (Chel)	Colin Hunt (Chel)
A/C	Roger Bossom (Unaffiliated)	
A/C	Tanya Wheeler (West Dorset)	
	Vladimir Celardo (Christ)	
	Ian Mair (Exe)	
	Mark Procter (Paig / Newt)	

The Committee discussed the above coaches, and possible changes to the allocation to be considered for the year Sept 2017 to July 2018. JB to make enquiries of individuals. It was agreed to approach:

Mandy Greening  
Harrison Clayton

To ascertain whether they wished to be involved going forward. All Coaches would be asked to express their intent to continue with the Regional Academy for the forthcoming year.

### 13.2 Feedback

Parent feedback was notably positive particularly in relation to Mertixell Manzano's involvement, and it was noted that her style of coaching had been particularly well received by parents and players alike.

### 13.3 Complaint regarding selection process

One complaint had been received from a parent, which was a 'live' issue and being addressed by JB and MT.

It was noted that the Region was restricted to nominate a maximum of 7 players of each sex to national level. This posed no issue on the male side, but due to the very high number of skilled players on the female side within the Region, this caused issues with regard to some players who nationally would compare favourably being between 8<sup>th</sup> – 16<sup>th</sup> place regionally. JB has already obtained some accommodation from Norman Leighton in this regard, but there is no guarantee this will continue going forward. It was noted that this issue was a primary cause of the complaint received, although the perception from the parent in question was that his child was being 'left out' unfairly.

### 13.4 Plans for 2017/2018

It was decided that:

RAs would be run in Sept (Trial); Oct and Nov. There would be a break in December and then Jan; Feb and April sessions would also be run. March would be kept free to avoid conflict with NAGS and also May because of exams.

Age groups would be 2001 – 2003 (with 2001 by invitation only) and 2004 – 2006 (with 2006 by invitation only).

## 14. AOB

- 14.1 JB Workload – JB made it clear that in the period September – May he had dealt with over 2000 emails relating to the discipline within the Region. This did not include text messages and telephone calls to pools, coaches, committee members, and parents. JB was grateful for the assistance provided by Colin Hunt who has now taken on the role of Regional Academy

Administrator, and which should alleviate some of the work going forward. JB specifically mentioned that he simply does not have time to collate any financial information, and has never done so other than to assist with the preparation of the annual budget submitted by the Committee. JB wished for this to be specifically minuted in the light of correspondence received by CR / Management Board implying that JB has some form of responsibility in this regard by virtue of his role as General Secretary. The Committee confirmed that JB did not.

#### 14.2 Proposal for 'Southern' Training Camps

A proposal for the April Regional Academy session to be a 'Southern' Tournament between London, East, South East, South West and Wales Regions was discussed. JB to take forward with other Regions. Proposed one age group in Basingstoke and one in Newport (Male), and one in Haberdashers and one in Southampton area (Female).

#### 14.3 12&U Tournament

MC proposed the Committee organise in Devonport due to offer of free pool time. 1300-2200. MC to take forward.

#### 14.4 Dartmouth

MC has concerns regarding the operation of Dartmouth and non-ASA members playing against ASA registered members. JB to email Doug Litt in this regard.

### 15. Date of Next Meeting – Confirmation

#### 15.1 Proposed Monday 24<sup>th</sup> July 2017 – Confirmed.



**Stuart Noyce**

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**From:** Stuart Noyce <stuartnoyce@hotmail.com>  
**Sent:** 24 July 2017 17:49  
**To:** Stuart Noyce  
**Subject:** Fwd: Information from SwimEngland Re Talent Pathway

Sent from my iPhone

Begin forwarded message:

**From:** James Baker <james.baker@michelmores.com>  
**Date:** 25 May 2017 at 13:49:39 BST  
**To:** "John Spicer (johnfspicer@btinternet.com)" <johnfspicer@btinternet.com>, "Martyn Thomas (martynthomas5@hotmail.com)" <martynthomas5@hotmail.com>, Stuart Noyce <stuartnoyce@hotmail.com>, sarahandtommo Tomlinson <sarahandtommo13@gmail.com>, "Brian Steer (bsteer@hotmail.co.uk)" <bsteer@hotmail.co.uk>, "Mike Coles (mike.coles1956@gmail.com)" <mike.coles1956@gmail.com>  
**Subject: Information from SwimEngland Re Talent Pathway**

Hi All

I have had a detailed telephone conversation with Suzy Stevenson at SwimEngland today. She has provided a very informative summary, which I would ask Mike to re-word and put on the ASA SW and BWWPL social media and online sites perhaps after we have had the funding decision tomorrow?

...

The Talent Pathway for Water Polo from September 2017 is proposed to be as follows:

- Players will attend Regional Academy sessions operated by the Regions. Subject to Regional control, SwimEngland would ask that sessions are monthly. The SW intends to run these sessions for 2001-2006 age groups.
- There will be no Regional Academy Competitions (which are operated at National Level) going forward due to budget cuts.
  - Inter-Regional competitions will remain, and will form the basis for onward selection to higher representation – there will be no other route. Players will be invited from Inter-Regionals to form a 'two team squad' that will ... [see below]
- Subject to a decision pending on 26<sup>th</sup> May 2017:
  - ... attend National Academies for all age groups will be run for 3 weekends per annum and a 5 day preparation training camp in advance of the 'Schools Games' (see below).
  - If funding is not received on 260517 then national academies will cease from 1<sup>st</sup> September 2017.
- National representation will be drawn from the National Academies (or if not run the Inter-Regionals) and will participate (2 teams for each age group) in the Sainsbury's School Games.
- GB Squads will be drawn from either the Inter-Regionals or the Schools games, and of course the Welsh and Scottish pools of players. From 2 years before the European Qualifier Tournaments each GB Squad will train one per month based on Manchester, and each squad will prepare for the European Qualifiers by either taking part in the ESSA Championships or the EU Nations Cup.

...

Your thoughts would be welcome.

## Meeting with Management Board Reps 27/6/17

Present: M Coles, B Steer, S Noyce, D Flack, R Downing

### Agreed Action Points

#### Polo Committee

- Polo Committee Meeting in July to confirm
  - Chairmen, Secretary,
  - Agree to Advertise finance officer position if not filled
  - Dates for rest of year
- Ensure mins are published on SW website and approved by chairmen within a couple of weeks of meetings
- Produce a revised budget
  - Increase income over next 4 years
  - A business plan for next 4 years
  
- List of equipment held by the disciplinary and where kept including £2k new equipment purchased recently
- Try to invite national rep Susie Stevenson to next meeting
- Make use of monthly regional newsletter

#### Management Board

- Better links with discipline by an agreed liaison person who attends meeting. D Flack to confirm name
- Look at possibility of separate account for water polo so income can be tracked easily
- A meeting with Board Treasurer and committee appointed finance officer to agree working method
- Supply contact details for SW officers based at Wellington

Appendix V

**Subject:** Water polo in Cornwall.  
**From:** Anthony Stevenson (abstevenson203@gmail.com)  
**To:** lynne.elliott@btopenworld.com;  
**Date:** Monday, July 24, 2017 10:50 AM

Water polo in Cornwall is played by 3 clubs, Penzance, St. Austell and Newquay. However only Penzance and St. Austell have junior sections. An example of the interest in Penzance is that we regularly have 40 to 45 (8 to 16 year olds) training every week. Penzance and St. Austell get together to play junior matches about 3 times a year.

I believe there is the potential for many more clubs in Cornwall to start mini polo, this will create interest as the children get older thus enabling water polo to survive here for the future.

Cornwall's senior sides play in a series of annual friendly tournaments arranged by Roger Bossom from Devonport, without this over the past 18 years or so Cornish water polo may have been lost.

The regional inter county tournaments held annually have been a great stepping for young Cornish participants, We entered 4 teams across the ages last year, and would welcome the news that this would continue for the future.

Finally, the regional academy created last year is a perfect platform for young players across the region to improve their skills, and it allows participants from Cornwall to progress their water polo. Due to our remote position and lack of teams this is one of the few ways in which Cornish players can get match practise and keep up with the advances within the game.

Anthony Stevenson.  
Penzance water polo.

Sent from my iPad

<b>SUMMARY 17-18</b>					
<b>Item</b>	<b>Detail</b>	<b>Income</b>	<b>Expenditure</b>	<b>Nett Cost</b>	
A	Committee Expenses	3 meetings per year & Sundries	£ -	£ 1,393	£ 1,393
B	South West Championships	11 No. Championships	£ 3,450	£ 7,367	£ 3,917
C	Development	Mini Polo, Workforce Development, Equipment & Junior Development	£ 7,000	£ 7,000	£ -
D	ASA Inter Regional Championships	Fielding 4 No. South West teams in ASA Regional Championships	£ 5,745	£ 11,085	£ 5,340
		<b>TOTALS</b>	<b>£ 16,195</b>	<b>£ 26,845</b>	<b>£10,650</b>
				<b>Nett Investment</b>	<b>£10,650</b>

A Committee Expenses		17/18						Notes
Item	Topic	Ref	Detail	Mileage	Rate	Meetings	Cost	
1	Room Hire	1.01	Wellington		£ -	0	£ -	
2	Refreshments	1.02	Food for Committee Meetings		£ 25.00	3	£ 75.00	
3	General Expenses		Sundries - post, travel etc.				£ 400.00	
4	Travel Claims	4.01	Cornwall Rep.	0	£ 0.45	3	£ -	not currently attending
		4.02	Devon Rep.	40	£ 0.45	3	£ 54.00	
		4.03	Dorset Rep.	140	£ 0.45	3	£ 189.00	
		4.04	Gloucestershire Rep.	160	£ 0.45	3	£ 216.00	
		4.05	Somerset Rep.	60	£ 0.45	3	£ 81.00	
		4.06	Wiltshire Rep.	0	£ 0.45	3	£ -	not currently attending
		4.07	Development Rep.	0	£ 0.45	3	£ -	see somerset rep.
		4.08	Management Board Rep.	100	£ 0.45	3	£ 135.00	
		4.09	Secretary	0	£ 0.45	3	£ -	see somerset rep.
		4.10	Treasurer	100	£ 0.45	3	£ 135.00	
		4.11	Coach	0	£ 0.45	3	£ -	shares with glos. rep
		4.12	Officials Rep.	0	£ 0.45	3	£ -	see somerset rep.
		4.13	B&WWPL	80	£ 0.45	3	£ 108.00	
						<b>TOTAL</b>	£ 1,393.00	

B - SW CHAMPS											
Item	Ref	Event	Entries	INCOME			EXPENDITURE			Nett Costs	
				Entry Fees	Raffle/ Entry	TOTAL	Pool Hire	Expenses	TOTAL	ASASW	
1	1.01	Club Seniors Intermediate	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	1.02	Club - 18&U Male	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	1.03	Club - 16&U Male	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	1.04	Club - 16&U Female	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	1.05	Club - 14&U Mixed	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	1.06	Club - 12&U Mixed	0	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
	1.06A	Inter County Snr Male	6	£ 600.00	£ 50.00	£ 650.00	£ 1,250.00	£100	£1,500	£ 850.00	
	1.06B	Inter County - Snr Female	2	£ 200.00	£ 50.00	£ 250.00	£ 156.25	£50	£ 516.66	£ 266.66	
	1.07	Inter County - 18&U Male	3	£ 300.00	£ 50.00	£ 350.00	£ 500.00	£ 50.00	£ 550.00	£ 200.00	
	1.08	Inter County - 16&U Male	4	£ 400.00	£ 50.00	£ 450.00	£ 750.00	£ 50.00	£ 800.00	£ 350.00	
	1.09	Inter County - 16&U Female	4	£ 400.00	£ 50.00	£ 450.00	£ 750.00	£ 50.00	£ 800.00	£ 350.00	
	1.10	Inter County - 14&U Mixed	6	£ 600.00	£ 50.00	£ 650.00	£ 1,500.00	£ 100.00	£ 1,600.00	£ 950.00	
	1.11	Inter County - 12&U Mixed	6	£ 600.00	£ 50.00	£ 650.00	£ 1,500.00	£ 100.00	£ 1,600.00	£ 950.00	
		<b>TOTAL COST</b>		£ 3,100.00	£ 350.00	£ 3,450.00	£ 6,406	£ 500.00	£ 7,366.66	£ 3,916.66	
<b>Notes:</b>											
Entry Fee	£	100									
Pool Hire	£	125									
Based on Milfield £125 per hour.											
51.5 hours											

C Development		17/18						
Item	Topic	Ref	Detail	Number	INCOME	EXPENDITURE	Nett Costs	
1	Development of Mini Polo	1.01	Mini-polo taster sessions	0	£ -	£ -	£ -	-
2	Workforce Development	2.01	ASA Level 1 Coaches	0	£ -	£ -	£ -	-
		2.02	ASA Level 2 Coaches	0	£ -	£ -	£ -	-
		2.03	Grade D Referees Courses	0		£ -	£ -	-
		2.04	Table Officials Courses	0	£ -	£ -	£ -	-
3	Equipment	3.01	New Caps / Balls	0	£ -	£ -	£ -	-
4	Regional Academy	4.01	Regional Development Sessions	7	£ 7,000	£ 7,000	£ 7,000	-
		4.02	Coaches Expenses					
<b>TOTAL COST</b>					£ 7,000	£ 7,000	£ 7,000	-
<b>Notes:</b>								
Coaches and Refs courses to be funded by Countys and Clubs								
No Equipment needed this year								
Academy boys and girls (2 age groups) 7 sessions of 2 hours								
Charge of £70 for year in advance								
25 players in each session								





D Inter Regions															
Item	Topic	Ref	Detail	INCOME				EXPENDITURE							NETT COSTS
				Contribution	Trials & Training	Travel	TOTAL	Entry Fees	Trials & Training		Event Costs			TOTAL	
							Player Contribution		Pool Hire (4hrs)	Coaches Mileage	Hotel	Evening Meal	Travel		
1	ASA Inter-Regional Competitions	1.01	Academy Boys	£ 650.00	£ 175.00	£ 324.00	£ 1,149.00	£ 450.00	£ 400.00	£ 250.00	£ 490.00	£ 220.00	£ 486.00	£ 2,296.00	£ 1,147.00
		1.02	Academy Girls	£ 650.00	£ 175.00	£ 324.00	£ 1,149.00	£ 450.00	£ 400.00	£ 250.00	£ 490.00	£ 220.00	£ 486.00	£ 1,901.00	£ 752.00
		1.03	Junior Mens	£ 650.00	£ 175.00	£ 324.00	£ 1,149.00	£ 450.00	£ 400.00	£ 250.00	£ 490.00	£ 220.00	£ 486.00	£ 2,296.00	£ 1,147.00
		1.04	Youth Boys	£ 650.00	£ 175.00	£ 324.00	£ 1,149.00	£ 450.00	£ 400.00	£ 250.00	£ 490.00	£ 220.00	£ 486.00	£ 2,296.00	£ 1,147.00
		1.05	Youth Girls	£ 650.00	£ 175.00	£ 324.00	£ 1,149.00	£ 450.00	£ 400.00	£ 250.00	£ 490.00	£ 220.00	£ 486.00	£ 2,296.00	£ 1,147.00
<b>TOTAL COST</b>							£ 5,745.00	£ 2,250.00	£ 2,000.00	£ 1,250.00	£ 2,450.00	£ 1,100.00	£ 2,430.00	£ 11,085.00	£ 5,340.00

**Notes**

1. The Inter-Regional events budget is for 5 of the 8 events that the ASA TWPC Competitions Group have organised for regions.
2. The Inter-Regional events budget assumes no increase in entry fees for 2013-2014.
3. The venues for the competitions are taken as an average, therefore Walsall has been assumed as an average for these purposes.
4. The Inter-Regional Player Contribution is for the following:-
  - all costs for accommodation, breakfast, evening meal, coach and team manager expenses
  - towards the costs of one trials and one training session
  - transport costs, if unknown venue assuming round trip from Taunton to Walsall for 4 vehicles (average destinations)
5. The Inter-Regional Expenditure for "Hotel, Evening Meal & Transport" is directly linked to the income as 4. above, excluding trials & training

**INCOME NOTES**

- Contribution = 13 players x £50 each
- Trials = average 20 players x £5 per session = £100
- Training = 15 players x £5 per session = £75
- Travel is based on an average of 4 cars travelling from Taunton to Walsall and back

**EXPENDITURE NOTES**

- Entry Fees = £400 per event
- Pool Hire = 2 hrs per team x 2 sessions @ average £75/ hour
- Coach Mileage for Trials & Training = average 167 miles round trip for two coaches to both sessions @ £0.35 per mile
- Hotel = 7 rooms per team (6 twin rooms + 1 triple room for Players, Coach & Team Manager)
- Evening Meal = average £11 budget for Players, Coach & Team Manager
- Travel is based on an average 6 cars travelling from Taunton to Walsall and back (Players, Coach & Team Manager)

